

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,252,742	\$1,055,313	\$1,370,101
Federal Projects	\$688,571	\$662,679	\$881,345
State Projects	\$15,375	\$14,209	\$15,375
Classroom Site Project	\$84,621	\$67,364	\$107,400
Schoolwide Project Total	\$2,041,309	\$1,799,565	\$2,374,221

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$22,784	\$0	\$1,329,954	\$688,571	\$2,041,309
Percentage of Total Revenues	1.12%	0.00%	65.15%	33.73%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$0	\$0
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$4,999
Specific Learning Disability	\$0	\$48,328
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$0	\$29,997
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$0	\$83,324
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$0	\$83,324

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$597,747
Building & Improvements	\$1,180,603
Equipment	\$266,302
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	219.570
2002 - 2003 High School	70.270
2002 - 2003 Total	289.840
2003 - 2004 Elementary	218.215
2003 - 2004 High School	5.650
2003 - 2004 Total	223.865
2004 - 2005 Elementary	232.010
2004 - 2005 High School	0.000
2004 - 2005 Total	232.010

Fall 2004 Enrollment	252	Number of Schools	1
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Teacher Salaries	\$808,639
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